

Acalanes Union High School District				#REF!	
#REF!				#REF!	
2024-2025				#REF!	
#REF!		#REF!			
Beginning Fund Balance (7/1/2024)					
Committed Accruals (Uniforms and Equipment)					
\$0					
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	11	80%	300	\$2,640	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	13	80%	275	\$2,860	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	G. Bball Boosters Discretionary Funds (\$7767.54)			\$7,768	\$0
Fundraising	E-Teams Fundraiser (\$3000) Fall Clinic (\$300) Gate for Nonleague Games/Scrimmage (\$1500)			\$4,800	\$0
Total Revenues				\$18,068	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$18,068	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
Acalanes General Athletic	24	80.0%	\$30	\$576	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head Varsity, Head JV, Head Frosh, Discretionary			\$11,280.00	\$0
Player Uniforms/Apparel	Replacement Shorts (\$500) Varsity T-shirts (\$536)			\$1,036.00	\$0
Coaching Uniforms	Long Sleeve, Two Short Sleeves for coaches			\$800.00	\$0
Officials/Dues	4 Non-league home games Varsity (\$640) 4 Non-league home games JV (\$640) Workers for non-league games both levels (\$960)			\$2,240.00	\$0
Travel Expenses	SUV for San Diego Tournament (\$850) Coaches Flights to SD Tournament (3 x \$400)			\$1,250.00	\$0
Tournament Expenses	Socal Tournament - Varsity (\$450) Berean JV Shootout (\$150) Marin Catholic Tournament - Varsity (\$475) Pinole Valley Shootout - Varsity (\$100) SI 20 Showcase - Varsity (\$120) Game Recognizes Game Shootout - Varsity (\$100)			\$1,395.00	\$0
Equipment	Basketballs (\$300) Practice Jerseys (\$700)			\$1,000.00	\$0
Custodial Fees	2 Saturday Games			\$200.00	\$0
Banquet/Team Lunches	Team Lunch (\$300), Program Banquet (\$720)			\$1,020.00	\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Retreat [Food (\$400), Activities (\$100)] Senior Banners (\$300) Senior Night (\$500) Misc.(\$200)			\$1,500.00	\$0
Webstore Fees	4.00%			\$220	\$0
Total Expenditures				\$22,517	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2024)				-\$4,449	\$0
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval: No					

*For coaches stipends take stipend amount and multiply by 1.1955 for fringe benefits and indirect costs